

**Template 9: Summary Budget (Annexure 12 of C-AMP)**

| User Department                        | Fin Year -1 | Fin Year 0 | Fin Year 1 | Fin Year 2 | Fin Year 3 | Fin Year 4 | Fin Year 5 |
|--|-------------|------------|------------|------------|------------|------------|------------|
| Presidency                             |             |            |            |            |            |            |            |
| Parliament                             |             |            |            |            |            |            |            |
| Foreign Affairs                        |             |            |            |            |            |            |            |
| Home Affairs                           |             |            |            |            |            |            |            |
| Provincial & Local Government          |             |            |            |            |            |            |            |
| Public Works                           |             |            |            |            |            |            |            |
| Government Communications (GCIS)       |             |            |            |            |            |            |            |
| National Treasury                      |             |            |            |            |            |            |            |
| National Treasury (SARS)               |             |            |            |            |            |            |            |
| Public Service & Administration        |             |            |            |            |            |            |            |
| Public Service Commission              |             |            |            |            |            |            |            |
| SA Management Development Institute    |             |            |            |            |            |            |            |
| Statistics SA                          |             |            |            |            |            |            |            |
| Arts & Culture                         |             |            |            |            |            |            |            |
| Education                              |             |            |            |            |            |            |            |
| Health                                 |             |            |            |            |            |            |            |
| Labour                                 |             |            |            |            |            |            |            |
| Social Development                     |             |            |            |            |            |            |            |
| Sport & Recreation SA                  |             |            |            |            |            |            |            |
| Correctional Services                  |             |            |            |            |            |            |            |
| SA National Defence Force              |             |            |            |            |            |            |            |
| Independent Complaints Directorate     |             |            |            |            |            |            |            |
| Justice and Constitutional Development |             |            |            |            |            |            |            |